

603067

2019-020



1

73,407

110.1

2

3,619.71

2018

011851

2019 3 31

	11,571,378.78	3,007,587.43		8,563,791.35
	40,929,024.16	22,581,158.79	1,536,141.51	16,811,723.86
	88,615.39	42,782.12		45,833.27
	8,170,740.00	1,302,167.21		6,868,572.79
	60,759,758.33	26,933,695.55	1,536,141.51	32,289,921.27

73407

110.1

3,619.71

1,472.74

932.27

127.56

503.11

515

69.03

30

30%

30

30%

30

2019 10 31

150

		%		%
2016	49,173,968.03	5.62%	-6,359,482.02	-
2017	64,477,252.53	5.44%	1,835,017.11	1.83%
2018	61,755,937.00	4.40%	622,955.44	0.42%